

**THE CITY OF WEST POINT  
FISCAL YEAR GENERAL FUND BUDGET**

	<u>2010 Approved Budget</u>	<u>2010 Proposed Amendment</u>	<u>Difference</u>
<b>General Fund Revenues:</b>	<u>\$6,817,791.00</u>	<u>\$6,575,885.00</u>	<u>(241,906.00)</u>
<b>General Fund Expenses:</b>			
General Government	\$1,215,366.00	\$1,203,752.00	(11,614.00)
Fire Department	\$1,326,310.00	\$1,311,310.00	(15,000.00)
Police Department	\$2,010,925.00	\$1,886,925.00	(124,000.00)
Public Works	\$1,897,660.00	\$1,826,660.00	(71,000.00)
Parks and Recreation	\$357,040.00	\$337,040.00	(20,000.00)
<b>Total Expenses:</b>	<u>\$6,807,301.00</u>	<u>\$6,565,687.00</u>	<u>(241,614.00)</u>
Surplus/(Deficit):	<u><u>\$10,490.00</u></u>	<u><u>\$10,198.00</u></u>	