

THE CITY OF WEST POINT

2011 Budget

July 1, 2010 - June 30, 2011

	<u>2011 Budget</u>	vs	<u>2010 Budget</u>
General Fund Revenues:	<u>\$6,817,100.00</u>		<u>\$6,575,885.00</u>
General Fund Expenses:			
General Government	\$1,139,575.00		\$1,203,752.00
Fire Department	\$1,299,540.00		\$1,311,310.00
Police Department	\$1,987,716.00		\$1,886,925.00
Public Works	\$1,994,600.00		\$1,826,660.00
Parks and Recreation	\$296,200.00		\$337,040.00
Total Expenses:	<u>\$6,717,631.00</u>		<u>\$6,565,687.00</u>
Surplus/(Deficit):	<u><u>\$99,469.00</u></u>		<u><u>\$10,198.00</u></u>