

## 2009 - 2010 FISCAL YEAR BUDGET

	<u>FY 2009 Budget</u>	<u>FY 2010 Budget</u>
<b>Revenues</b>	<b>\$6,836,259.00</b>	<b>\$6,817,791.00</b>
<b>Expenses</b>		
City Board	\$195,000.00	\$172,900.00
Judicial	\$79,250.00	\$98,750.00
Geneneral Administration	\$371,300.00	\$354,300.00
Main Street	\$7,500.00	\$7,500.00
City Hall	\$468,100.00	\$417,100.00
Civic Center	\$59,400.00	\$58,900.00
Legal Expense	\$71,000.00	\$41,000.00
EMA	\$37,600.00	\$39,050.00
Other Public Services	\$71,916.00	\$64,916.00
Police Administration	\$683,066.67	\$688,175.00
Criminal Investigation	\$162,250.00	\$161,250.00
Uniform Patrol	\$1,083,550.00	\$1,126,000.00
Support Service	\$94,000.00	\$35,500.00
Fire Administration	\$384,500.00	\$397,000.00
Fire Fighting	\$884,850.00	\$890,260.00
Public Works Administration	\$315,860.00	\$332,160.00
Street Department	\$477,400.00	\$518,400.00
Cemetery	\$21,000.00	\$19,000.00
Parks and Playgrounds	\$199,000.00	\$220,500.00
Other Public Works	\$275,500.00	\$275,500.00
Residential Sanitation	\$531,600.00	\$532,100.00
Recreation Administration	\$244,400.00	\$250,040.00
Recreational Activities	\$105,500.00	\$107,000.00
<b>Total Expenses</b>	<b><u>\$6,823,542.67</u></b>	<b><u>\$6,807,301.00</u></b>
<b>Revenues Less Expenses</b>	<b><u><u>\$12,716.33</u></u></b>	<b><u><u>\$10,490.00</u></u></b>